

M E M O R A N D U M

TO: State Agencies and Institutions

FROM: Lee Lindell, Director  
Legislative Budget Office

SUBJECT: FY 2012 Budget Hearings Schedule

DATE: August 25, 2010

Enclosed is a copy of the FY 2012 budget hearing schedule. If your agency has scheduled a budget hearing, it will be listed for the appropriate date and time.

The budget hearings will be held in the Joint Legislative Budget Committee Conference Room on the first floor of the Woolfolk Building at 501 North West Street. Limited visitor parking for the Woolfolk Building is available on the first floor of the Woolfolk Building Parking Garage, which may be entered from Lamar Street.

If a change in budget scheduling should become necessary, your office will be notified. Thank you for your cooperation and assistance. Should you have any questions or require additional information, please contact Mrs. Sharon Freeman at 359-1583.

Enclosure

**JOINT LEGISLATIVE BUDGET COMMITTEE**

**FY 2012 HEARING SCHEDULE**

Monday, September 20, 2010

- 1:30 p.m. JLBC Discussion - Hearing Procedures
- 1:45 p.m. Personnel Board - Overview Report for FY 2012  
Ms. Lynn Fitch, Director
- 2:15 p.m. Attorney General's Office  
(Howard) Attorney General Jim Hood, Mr. Robert Kersh  
  
Support  
Status of Women
- 2:45 p.m. Audit, Department of  
(Kim) State Auditor Stacey Pickering
- 3:15 p.m. Break
- 3:25 p.m. Corrections, Department of  
(Camp) Commissioner Chris Epps, Mr. Emmitt Sparkman,  
Mr. Rick McCarty, Mrs. Lora Cole  
  
Consolidated Parole Board  
Support Private Prisons  
Farming Operations Regional Facilities  
Medical Services Reimbursement Local Confinement
- 4:15 p.m. Insurance Department  
(Kim) Commissioner Mike Chaney, Mr. Mark Haire, Mr. Reggie Bell  
Mrs. Kim Peagler, Mrs. Yvonne Shotts  
  
Support  
State Fire Academy

Tuesday, September 21, 2010

9:00 a.m. Briefing  
Analysts

10:00 a.m. Education, Department of  
(Brennan) Dr. Tom Burnham, Mr. Charles McClelland (Board Chairman),  
Mr. Claude Hartley, Mr. Todd Ivey, Mrs. Gracie Sanders

General Education Prgs. Vocational and Technical Educ.  
Chickasaw Interest Schools for the Blind and Deaf  
MS Adequate Educ. Prg.

11:00 a.m. Break

11:10 a.m. Mental Health, Department of  
(David) Mr. Edwin LeGrand, Mr. Glynn Kegley

Central Office Hudspeth Regional Center  
Service Budget Mississippi Adolescent Center  
Alcohol and Drug Abuse Prg. Mississippi State Hospital  
Boswell Regional Center North Mississippi Regional Ctr.  
Brookhaven Crisis Int. Ctr. North Mississippi State Hospital  
Ctrl. MS Residential Ctr. South MS Regional Center  
East Mississippi St. Hosp. South Mississippi State Hospital  
Ellisville St. School/Farm Specialized Treatment Facility

1:30 p.m. Public Employees' Retirement System  
(Kim) Mrs. Pat Robertson, Mrs. Lorrie Tingle, Mr. Greg Gregory

Support  
Computer Project

2:25 p.m. Finance and Administration, Department of  
(Kim) Mr. Kevin Upchurch, Mr. David Anderson, Mr. Flip Phillips,  
Ms. Rita Wray, Mrs. Sandra Lohrisch

Support  
Tort Claims Board  
State Building Insurance

Finance and Administration - Bureau of Building  
Mr. Rick Snowden

Finance and Administration - Insurance  
Mrs. Teresa Planch, Mr. Richard Self

3:15 p.m. Break

3:25 p.m. Institutions of Higher Learning  
(Howard)

Introduction - General Support  
Dr. Hank Bounds, Commissioner  
Dr. Bettye Neely, Board President

FY 2012 Budget Request Details and Priorities  
Executive Officers

Closing  
Dr. Hank Bounds, Commissioner

Wednesday, September 22, 2010

9:00 a.m. Briefing  
Analysts

9:15 a.m. Gaming Commission  
(Kim) Mr. Larry Gregory, Mrs. Shelly LeGrand

9:45 a.m. Mississippi Development Authority  
(Kim) Mr. Gray Swoope, Mr. Joey Deason, Mr. Brian Daniel

10:30 a.m. Break

10:40 a.m. Secretary of State  
(Kim) Mr. Delbert Hosemann, Mrs. Karana Carroll

11:15 a.m. Supreme Court of Mississippi  
(Debbie S) Chief Justice William (Bill) Waller, Jr., Chief Judge Leslie King,  
Mr. Jack Pool, Mr. Kevin Lackey, Mrs. Carol Allgood

Supreme Court Services	Continuing Legal Educ.
Admin. Office of Courts	Court of Appeals
Bar Admissions	Trial Judges

1:30 p.m. Public Service Commission  
(Kim) Commissioner Brandon Presley (Chairman), Commissioner Lynn Posey  
Commissioner Lenard Bentz, Mr. Brian Ray, Mr. Joel Bennett

Support  
No Call Telephone Solicitation

1:45 p.m. Human Services, Department of  
(David) Mr. Don Thompson, Mr. Earl Walker

Consolidated	Community Services
Support Services	Economic Assistance/TANF
Aging and Adult Services	Family and Children Services
Child Support Enforcement	Social Services Block Grant
Children and Youth	Youth Services

2:10 p.m. Medicaid, Division of  
(David) Dr. Bob Robinson, Mrs. Margaret King

3:15 p.m. Break

3:25 p.m. Community and Junior Colleges  
(Brennan) Dr. Eric Clark, Mr. Bubba Hudspeth (Board Chairman),  
Dr. Scott Elliott, Dr. Clyde Muse, Mrs. Deborah Gilbert

Administration  
Support

Thursday, September 23, 2010

- 9:00 a.m. Briefing  
Analysts
- 9:15 a.m. Treasury Department  
(Kim) State Treasurer Tate Reeves, Mrs. Liz Welch, Mrs. Marjie Fanning
- |                        |                    |
|------------------------|--------------------|
| Support                | M-PACT Admin. Fund |
| Debt Service           | M-PACT Trust Fund  |
| Health Care Trust Fund | MACS Program       |
| Investing Funds        |                    |
- 10:00 a.m. Agriculture and Commerce, Department of  
(Camp) Commissioner Lester Spell, Mr. Ricky Gray
- Support  
Beaver Control Program  
Egg Marketing Board
- 10:30 a.m. Break
- 10:40 a.m. Health, Board of  
(David) Dr. Mary Currier, Mr. Mike Lucius, Ms. Hope Ladner
- Support  
Burn Care Fund  
Local Govt. and Rural Water
- 1:30 p.m. Public Safety, Department of  
(Camp) Commissioner Steve Simpson, Mr. Mark Valentine, Mrs. Amy Carruth
- |                           |                                |
|---------------------------|--------------------------------|
| Consolidated              | Emergency Telecommunications   |
| Highway Safety Patrol     | Homeland Security              |
| Support Services          | Juvenile Fac. Monitoring Unit  |
| Council on Aging          | Law Enforce. Training Academy  |
| Cnty. Jail Stds. and Tng. | Law Enforcement Stds. and Tng. |
| Crime Lab                 | Narcotics Bureau               |
| State Medical Examiner    | Public Safety Planning         |
- 2:00 p.m. Revenue, Mississippi Department of  
(Kim) Commissioner Ed Morgan, Mrs. Alice Gorman, Mrs. Cindy Wood
- Support  
License Tag  
Homestead Exemption Reimbursement
- 2:30 p.m. Break
- 2:40 p.m. Regular Joint Legislative Budget Committee Meeting
- Revenue Discussion  
Dr. Darrin Webb, Commissioner Ed Morgan, Mrs. Alice Gorman
- Set Guidelines for FY 2012 Recommendations